

**Embassy of India,
Manila**

Budget Allocation for the Financial Year 2020-21 & 2021 -22

For Chancery Wing :

(Amount in thousand)

Head	Budget for FY 2020-21 (in INR)	Budget for FY 2021-22 (in INR)
Salaries	58624	72566
Wages	1921	2110
OTA	612	598
Medical	2514	2613
Local Tours	1137	2500
Foreign Tours	4227	5134
OE	13250	12700
RRT	18815	38243
Adv. & Publicity	1500	3500
Minor Works	4100	4900
Swachhta Action Plan	160	266
IT Expenses	1857	1895
Total	108717	147025

For Commercial Wing :

(Amount in thousand)

Head	Budget for FY 2020-21 (in INR)	Budget for FY 2021-22 (in INR)
Salaries	9300	11943
Medical	650	1342
Local Tours	-	500
Foreign Tours	1500	1640
OE	680	800
RRT	2700	4351
Trade Promotion	50	750
Total	14880	21326

Budget Utilization for the Financial Year 2020-21 & 2021 -22

For Chancery Wing :

Financial Year	Budget Allocation	Budget Utilization
FY 2020-2021	108,717,000	106,782,149
FY 2021-2022	147,025,000	145,017,292

For Commercial Wing :

Financial Year	Budget Allocation	Budget Utilization
FY 2020-2021	14,880,000	18,610,810
FY 2021-2022	21,326,000	20,621,224